

Live & Work Rural

A summary of delivery

L&WR Programme Delivery Manager

Suzanne Fletcher 14 March 2012

Live & Work Rural - where did it come from?

- Demographic change:
 - average age above regional & national averages
 - younger people leave & older people retire
 - 25% above working age (19% elsewhere)
- Restricted job opportunities
- Limited access to services
- Small businesses needing advice & guidance
- Communities & businesses wanting to achieve sustainability
- Stimulate & enhance identity & entrepreneurship

Live & Work Rural - what is it?

- 3 year programme
- £1,253,500 funding
- Interlinking business, community & environment
- Environmental accreditation
- Small scale seed corn grant

Live & Work Rural - what is it?

- Dovetail & enhance existing support: -
 - Business Link
 - Business Link start up
 - Rural Development Programme for England
Peak District Rural Action Zone Leader Action
Group (Leader)
 - Peak Partners for Rural Action

Funding & delivery partners

- East Midlands Development Agency & Derbyshire Economic Partnership
- Peak District National Park Authority
- Peak District Management Partnership (Visit Peak District)
- University of Derby
- Peak Partners for Rural Action (DDCVS, RAD, HPCVS, SCVS)
- Natural England
- High Peak Borough & Staffordshire Moorlands District Councils
- Farming & Wildlife Advisory Group
- Derbyshire Dales District Council
- Private contributions from businesses (via L&WR grants)

Funding

	Feb/Mar 09	2009/10	2010/11	2011/12	Total
	Actual Expd	Actual Expd	Actual Expd	Proposed	
	£	£	£	£	£
emda (DEP)	£25,000	£190,000	£190,000	£190,000	£595,000
PDNPA	£12,581	£95,000	£126,029	£148,000	£381,610
PDNPA b/f 2009		£1,495			£1,495
PDNPA in kind		£26,682	£25,000	£25,000	£76,682
DMP		£7,250	£3,946	£2,700	£13,896
Peak Partners		£7,700	£3,150	£1,050	£11,900
Private		£2,952	£66,009	£108,807	£177,768
Natural England		£1,500	£4,500	£4,000	£10,000
University of Derby	£924	£6,997	£5,533	£0	£13,454
HPBC		£4,874	£3,815	£0	£8,689
DDDC		£2,400	£2,500	£594	£5,464
FWAG			£6,454	£1622	£8,076
2011/12 adjustment			-£3,436	£3,436	0
Totals	£38,505	£346,850	£433,500	£485,179	£1,304,034

Expenditure

1. Expenditure 2009 to 2012					
	Feb/Mar 09	2009/10	2010/11	2011/12	Total
	Actual Expd	Actual Expd	Actual Expd	Proposed	
	£	£	£	£	£
Staff	£20,150	£187,232	£189,391	£164,487	£572,729
Overheads	£3,898	£46,228	£42,982	£38,098	£134,631
Consultants	£6,567	£81,714	£67,221	£54,458	£209,960
Travel	£85	£1,672	£2,810	£1,672	£6,239
Meetings	£2,868	£3,659	£3,684	£9,286	£19,497
Promotion	£4,937	£21,424	£8,374	£15,135	£49,870
Business Grants		£4,920	£99,038	£174,173	£278,131
Evaluation/audit			£20,000	£12,975	£32,975
Totals	£38,505	£346,850	£433,500	£470,285	£1,304,034

Highlights

- 135 jobs created/safeguarded
- 195 people assisted to get a job
- 355 people assisted to improve their performance
- 258 people assisted to develop their skills
- 49 new Environmental Quality Mark award holders

Highlights

- 48 existing & new community /village engagements/village planning/projects
- 15 social enterprise start ups supported
- 158 businesses advised on resource efficiency
- 101 small scale grants
- Environmental Quality Mark – proposed Community Interest Company